

2014/15 Events to be Hosted by the City

Event	Lead Department	Project Manager	Budget 2014/15 R
Cape Town Fringe Festival	Arts & Culture	Zayd Minty	2 778 000
The Loeries	Events	Teral Cullen	1 211 410
African Fashion Week	Events	Teral Cullen	1 300 000
Cape Argus Pick n Pay Cycle Tour (shortfall on the Events Department)	Events	Teral Cullen	850 000
ABSA Cape Epic	Place Marketing	Rory Viljoen	1 445 000
Volvo Ocean Race	Events		5 000 000
Cape Town Carnival	Arts & Culture	Zayd Minty	2 350 000
Tourism Indaba	Place Marketing	Rory Viljoen	50 000
Design Indaba (Interactive Africa)	World Design Capital	Richard Perez	2 233 655
Open Design Festival	Arts & Culture	Zayd Minty	1 500 000
African Travel Week	Place Marketing	Rory Viljoen	2 750 000
Cape Town Marathon	Events	Teral Cullen	952 200
Cape Town Tens	Events	Teral Cullen	200 000
Community Chest Twilight run	Events	Teral Cullen	100 000
Discovery Big walk	Events	Teral Cullen	846 400
Festive Season Sub-Council Events	Events	Teral Cullen	400 000
Mamre Festival	Events	Teral Cullen	260 000
MAWLID 1434	Events	Teral Cullen	260 000
Navy Festival	Events	Teral Cullen	200 000
Old Mutual Two Oceans Marathon	Events	Teral Cullen	600 000
Sunshine D/Polar Ice cream Big walk	Events	Teral Cullen	250 000
DSTV Mitchells Plain Festival	Events	Teral Cullen	250 000
South African Menswear Week	Events	Teral Cullen	40 000
Gordon's Bay Winterland	Events	Teral Cullen	100 000
Nelson Mandela Lecture	Events		1 500 000
ITU World Triathlon Series	Events	Teral Cullen	2 000 000
Lipton Cup	Events	Teral Cullen	100 000
Military Tattoo	Tourism	Theuns Vivian	250 000
Minstrels - Cape District Minstrels Board	Arts & Culture	Zayd Minty	22 218
Minstrels - Cape Malay Choir Board	Arts & Culture	Zayd Minty	22 218
Minstrels - Cape Metro Minstrels Board	Arts & Culture	Zayd Minty	22 218
Minstrels - Cape Town Minstrels Carnival Association	Arts & Culture	Zayd Minty	22 218
Minstrels - Kaapse Klopse Karnival	Arts & Culture	Zayd Minty	22 218
Minstrels - Keep the Dream	Arts & Culture	Zayd Minty	22 218
Minstrels - South African United Christmas Bands Board	Arts & Culture	Zayd Minty	22 218
Voice of the Cape Festival	Arts & Culture	Zayd Minty	250 000
Open Book Festival	Arts & Culture	Zayd Minty	150 000
Suidoosterfees	Arts & Culture	Zayd Minty	423 200
2013 Maboneng Guguletu Arts Experience	Arts & Culture	Zayd Minty	150 000
CPT Electric Music Festival	Arts & Culture	Zayd Minty	150 000
Infesting The City	Arts & Culture	Zayd Minty	500 000
Cape Town World Music Festival	Arts & Culture	Zayd Minty	150 000
Cape Town International Jazz Festival	Events	Teral Cullen	3 703 000
Total			35 408 391